



**Conference Committee on
Senate Agriculture, Environment, and General Government Appropriations/
House Agriculture & Natural Resources Appropriations**

**Senate Offer #1
Budget Spreadsheet**

April 24, 2023

Conference Spreadsheet

Row#	AGENCY	HB 5001								Senate Offer #1								Row#			
		ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS	
1	AGRICULTURE & CONSUMER SERVICES																		1		
2	1100001	Startup (OPERATING)	3,776.25	180,371,710	101,481,412			138,571,077		1,488,803,420	1,728,855,909	3,776.25	180,371,710	101,481,412			138,571,077		1,488,803,420	1,728,855,909	2
3	1800310	Transfer Position(S) from Fruit and Vegetables to Administration - Add				-						3.00	142,946						266,197	266,197	3
4	1800320	Transfer Position(S) from Fruit and Vegetables to Administration - Deduct				-						(3.00)	(93,960)						(156,954)	(156,954)	4
5	1800390	Transfer Position(S) from Marketing to Executive Direction - Deduct				-						(1.00)	(31,320)						(52,318)	(52,318)	5
6	1800400	Transfer Position(S) from Marketing to Executive Direction - Add				-						1.00	42,436						83,802	83,802	6
7	1800450	Transfer Position(S) from Fruit and Vegetables to Agricultural Environmental Services - Deduct	(1.00)	(31,320)		-				(52,318)	(52,318)	(1.00)	(31,320)						(52,318)	(52,318)	7
8	1800460	Transfer Position(S) from Fruit and Vegetables to Agricultural Environmental Services - Add	1.00	53,970		-				86,547	86,547	1.00	53,970						97,598	97,598	8
9	2002600	Realignment of Contracted Services to Expenses - Deduct				-				(400,000)	(400,000)								(400,000)	(400,000)	9
10	2002700	Realignment of Contracted Services to Expenses - Add				-				400,000	400,000								400,000	400,000	10
11	2401000	Replacement Equipment				-			11,485,231		11,485,231					11,485,231				11,485,231	11
12	2401300	Replacement Law Enforcement Equipment				-	990,000				990,000						990,000			990,000	12
13	2401500	Replacement of Motor Vehicles				-	95,026			48,794	3,089,982					48,794			2,591,342	3,445,186	13
14	2402400	Additional Equipment - Motor Vehicles				-					1,856,014								928,007	928,007	14
15	2402500	Replacement Equipment - Boats, Motors, and Trailers				-					1,298,400								649,200	649,200	15
16	2503080	Direct Billing for Administrative Hearings				-					(11,388)								(11,388)	(11,388)	16
17	3000240	Executive Direction Additional Staff - Procurement and Auditing	2.00	80,000	149,812	9,364					159,176	4.00	181,619	325,471	18,728					344,199	17
18	3000300	Aquaculture - Additional Staff	2.00	104,932						361,204	361,204	2.00	104,932						361,204	361,204	18
19	3000350	Agricultural Environmental Services - Additional Staff	8.00	333,970	621,828	37,456					659,284	8.00	333,970	621,828	37,456				659,284	659,284	19
20	3005000	Additional Staff - Office of Agricultural Water Policy	3.00	161,911				281,551	163,142		444,693	3.00	161,911			281,551	163,142			444,693	20
21	33V1020	Eliminate Vacant Positions				-						(106.00)									21
22	3400100	Fund Shift Salaries and Benefits Authority - Deduct				-													(3,851,657)	(3,851,657)	22
23	3400110	Fund Shift Salaries and Benefits Authority - Add				-													3,851,657	3,851,657	23
24	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-	1,467,480				1,467,480									1,467,480	24
25	36250C0	Enterprise Data Communications				-				616,000	616,000								927,998	927,998	25
26	36255C0	Information Technology Operations				-								4,281,000						4,281,000	26
27	36280C0	Information Technology Security Enhancements				-				734,870	734,870								734,870	734,870	27
28	36290C0	Department Cloud Services				-	892,508				892,508				892,508					892,508	28
29	36310C0	Information Technology - Florida Forest Service				-	575,000				575,000			575,000						575,000	29
30	4900150 / 4900775	Laurel Wilt Survey and Mitigation Program (SF 1544)(HF 0918)				-	150,000				150,000				150,000					150,000	30
31	4900270	Mollusk Survey Program				-				756,351	756,351								756,351	756,351	31
32	4900280	Fertilizer Rate Study (SF 1242)(HF 2243)				-									6,200,000					6,200,000	32
33	4900290	Fair Ride Inspections	4.00	168,000						505,240	505,240	4.00	168,000						505,240	505,240	33
34	4900360	Pesticide Certification	1.00	36,060						76,178	76,178	1.00	40,000						80,889	80,889	34
35	4900450	Disaster Recovery and Relief				-													178,732	178,732	35
36	4900700	Florida Agriculture Promotion Campaign - Cattle Enhancement Board Research and Promotion (SF 2450)				-									2,000,000					2,000,000	36
37	4900720 / 4900965	Agricultural Plastic Recycling Market Development Initiative (SF 2079)(HF 1664)				-	1,345,514				1,345,514				1,345,514					1,345,514	37
38	4900730	Farm Share Program (SF 1696)(HF 0396)				-	2,500,000				2,500,000				4,500,000					4,500,000	38
39	4900750	Aquaculture Program				-															39
40	4900780	Gulf Coast Shellfish and Hatchery Research Grants (SF 2808)(HF 1552)				-									500,000					500,000	40
41	4900800	Aquaculture Development Research Projects				-	500,000				500,000				500,000					500,000	41
42	4900900	Increase Contracted Services				-													350,000	350,000	42
43	4900910	Increase Operating Costs				-				200,000	200,000								1,120,000	1,120,000	43

Conference Spreadsheet

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	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS
44	4900970	Apalachicola Bay Drone Oyster Seeding Project (HF 0533)			-	1,750,000	-			1,750,000			-	1,000,000	-			1,000,000	44
45	4901060	Increase Contracted Services - Executive Direction			-		-			-			-	1,000,000	-			1,000,000	45
46	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund			-	13,800,000	-			13,800,000			-	13,800,000	-			13,800,000	46
47	4901130	Citrus Crop Decline Supplemental Funding			-	4,000,000	-			4,000,000			-	4,000,000	-			4,000,000	47
48	4901250	Forest Recreation Program	2.00	62,640	-		-		137,389	137,389			-		-				48
49	4901790 / 1601300	Child Nutrition Programs			-		-		893,919,637	893,919,637			-		-		893,919,637	893,919,637	49
50	4901820	Viticulture Program			-		-		50,000	50,000			-		-		50,000	50,000	50
51	4902640	Off-Highway Vehicle Safety & Recreation Program			-		-		1,304,500	1,304,500			-		-		1,304,500	1,304,500	51
52	4902700	Aircraft Acquisition			-		-	1,400,000		1,400,000			-		-	1,400,000		1,400,000	52
53	4902900	Agricultural Nonpoint Source Best Management Practices Implementation Increase			-		-			-			-		-				53
54	4903000	Infrastructure Investment and Jobs Act			-		-		1,795,780	1,795,780			-		-		1,795,780	1,795,780	54
55	4903990	Agriculture - Specialty Crop Block Grants			-		-		1,500,000	1,500,000			-		-		1,500,000	1,500,000	55
56	4904007	Support for Food Bank			-		-			-			-		-				56
57		Florida Children's Initiative Food Security and Nature Deficit Project (SF 2519)(HF 1695)			-	835,000	-			835,000			-	1,000,000	-			1,000,000	57
58		Stamp Out Hunger Food Drive (SF 2336)(HF 2268)			-	400,000	-			400,000			-	400,000	-			400,000	58
59		Reducing Language-Barriers to Haitian-American Food Security (SF 2831)(HF 1873)			-		-			-			-	300,000	-			300,000	59
60		Closing the Kosher Meal Gap (SF 2729)(HF 1280)			-		-			-			-	250,000	-			250,000	60
61		Helping Others And Giving Hope Mobile Food Pantry (SF 1179)(HF 0481)			-		-			-			-	200,000	-			200,000	61
62		Daily Manna Serving Center (SF 2469)(HF 1454)			-		-			-			-	53,003	-			53,003	62
63	4904045	Feeding Florida (SF 2970)(HF 1667)			-	4,775,000	-			4,775,000			-	6,500,000	-			6,500,000	63
64	4904060	Florida Green Jobs Youth Initiative (SF 1381)(HF 2222)			-		-			-			-	250,000	-			250,000	64
65	4906600	Citrus Health Response Program			-		-		6,447,844	6,447,844			-		-		6,447,844	6,447,844	65
66	4906700	Emergency Food Distribution Program			-		-		27,349,198	27,349,198			-		-		27,349,198	27,349,198	66
67	4908200	Conner Complex Tallahassee - Planning, Design and Engineering			-		-		1,000,000	1,000,000			-	500,000	-			500,000	67
68	4908700	Agricultural Research			-		-			-			-		-				68
69	4908710	Citrus Research			-		-		8,000,000	8,000,000			-	30,000,000	-		8,000,000	38,000,000	69
70	990A000	Office Space			-		-			-			-		-				70
71	087571	Facilities Constrctn/Renov			-	7,000,000	-			7,000,000			-	207,599,007	-			207,599,007	71
72	990C000	Code Corrections			-		-			-			-		-				72
73	083715	Code/Life Safe Stm-Stw			-		-		520,000	520,000			-		-		520,000	520,000	73
74	990E000	Environmental Projects			-		-			-			-		-				74
75	083621	Lake Okeechobee Agri. Proj			-		-		5,000,000	5,000,000			-		-	5,000,000		5,000,000	75
76	083625	Stw Agri Projects			-		-			-			-		-				76
77	083626	Reforestation			-		-		4,000,000	4,000,000			-		-	4,000,000		4,000,000	77
78	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-				78
79	087125	Restore/Deepwater Horizon			-		-		3,854,166	3,854,166			-		-		3,854,166	3,854,166	79
80	140032	Local Food Banks			-		-			-			-		-				80
81		Feeding Rural North Florida (SF 2325)(HF 1735)			-	1,000,000	-			1,000,000			-	1,500,000	-			1,500,000	81
82		Palm Beach County Food Bank Produce Processing Facility (SF 1455)(HF 1189)			-	400,000	-			400,000			-	400,000	-			400,000	82
83		Meals on Wheels - Food Bank Expansion Project (SF 1043)(HF 0457)			-	300,000	-			300,000			-	300,000	-			300,000	83
84	140043	IJA Funding - Energy			-		-			-			-		-		24,118,070	24,118,070	84
85	140046	IRA Funding-Energy			-		-			-			-		-		5,000,000	5,000,000	85
86	140250	Fla State Fair Authority			-	2,500,000	-			2,500,000			-	2,500,000	-			2,500,000	86
87	146025	Newberry Meat Proc/Tm Fac (SF 1644)(HF 1785)			-	1,250,000	-			1,250,000			-	1,750,000	-			1,750,000	87
88	146556	Us Dept of Energy/Projects			-		-		1,250,000	1,250,000			-		-		1,250,000	1,250,000	88
89	990L000	Land Acquisition			-		-			-			-		-				89
90	082002	Land Protection Easements			-	50,000,000	-			50,000,000			-	337,228,687	-			337,228,687	90

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91	990M000	Maintenance and Repair																	91	
92	083612	Plan/Design/Eng																	92	
93	083622	Roads,Bridges/Maint							4,896,786							4,896,786		4,896,786	93	
94	083643	Main/Rep/Const-Statewide							4,850,000							4,850,000		4,850,000	94	
95	083703	Maint/Rep Sfm-Stw																690,000	95	
96	990S000	Special Purpose																	96	
97	083791	Rep Forestry Stations-Stw																	97	
98	083818	Cons-Citrus Budwood Grnhse																1,042,124	98	
99	145550	Ag Promotion/Education Fac																	99	
100		Madison County Livestock Arena																1,000,000	100	
101		Northeast Florida Agricultural Education Multi-Use Facility																990,000	101	
102		Jefferson County Horse Arena Cover (SF 2412)(HF 1698)																700,000	102	
103		Tri-County Ag Park Match (SF 2196)(HF 0919)																679,271	103	
104		Fort Meade Area Dual Purpose Emergency Shelter and Agriculture Center (SF 2057)(HF 1262)					250,000											250,000	104	
105		Hamilton County Arena Fairgrounds Facility (SF 2316)(HF 1651)					300,000											250,000	105	
106		Florida Agriculture Center & Horse Park Authority (SF 2511)(HF 0369)					1,200,000											1,200,000	106	
107		Citrus County Fair Association																500,000	107	
108		Duval County Fair																3,000,000	108	
109		Sarasota County Fair Association																1,000,000	109	
110		Santa Rosa County Agri-Plex																572,000	110	
111		Volusia County Agricultural Center and Fairgrounds																1,000,000	111	
112		Columbia County/Florida Gateway Fairgrounds																985,000	112	
113		Hardee County Fair Association																510,000	113	
114		Putnam County Fairgrounds																1,500,000	114	
115		Suwannee County Agricultural Complex and Coliseum																620,000	115	
116		Glades County Youth Livestock Facility																797,800	116	
117		Gilchrist County Extension Center/Rural Ed Center																1,000,000	117	
118		Martin County Fair Association																900,000	118	
119		Lake County Agricultural Education and Expo Center																2,000,000	119	
120	AGRICULTURE & CONSUMER SERVICES		3,798.25	181,341,873	103,328,052	97,247,348	138,852,628	31,843,953	2,448,685,894	2,819,957,875	3,692.25	181,444,894	107,784,711	649,423,628	142,704,285	30,743,953	2,476,981,290	3,407,637,867	120	
121																			121	
122	CITRUS																		122	
123	1100001	Startup (OPERATING)	28.00	3,019,370	5,650,000				21,419,485	27,069,485	28.00	3,019,370	5,650,000				21,419,485	27,069,485	123	
124	4400000	Increased Advertising Promotional Campaigns																5,000,000	124	
125	4400030	New Varieties Development																1,000,000	125	
126	4900010	Citrus Recovery Program																2,000,000	126	
127	CITRUS		28.00	3,019,370	5,650,000				21,419,485	27,069,485	28.00	3,019,370	10,650,000	3,000,000			21,419,485	35,069,485	127	
128																			128	
129	ENVIRONMENTAL PROTECTION																		129	
130	1100001	Startup (OPERATING)	3,087.50	157,294,366	17,277,332				142,324,157	309,461,386	3,087.50	157,294,366	17,277,332				142,324,157	309,461,386	130	
131	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)							350,944,878	6,086,882								350,944,878	6,086,882	131
132	1600060	Continuation of Budget Amendment #B0270 Realignment of Minimum Wage In Ops - Deduct							(66,665)	(589,722)								(66,665)	(589,722)	132
133	1600070	Continuation of Budget Amendment #B0270 Realignment of Minimum Wage In Ops - Add							19,356	637,031								19,356	637,031	133
134	1800010	Realign Positions Between Budget Entities Due to 404 Permitting - Deduct							(13,000)	(565,282)								(13,000)	(565,282)	134
135	1800020	Realign Positions Between Budget Entities Due to 404 Permitting - Add							13.00	565,282								13.00	565,282	135

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136	2000480	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Deduct			-		-			-			-						-	136
137	2000490	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Add			-		-			-			-						-	137
138	20022C0	Transfer Position from Office of Emergency Response to Office of Technology and Information Services - Deduct			-		-			-	(1.00)	(6,248)	-		-		(22,000)	(22,000)	138	
139	20023C0	Transfer Position from Office of Emergency Response to Office of Technology and Information Services - Add			-		-			-	1.00	6,248	-		22,000			22,000	139	
140	2400450	Replacement of Vessels			-		-	256,000		256,000			-		-				-	140
141	2401500	Replacement of Motor Vehicles			-		-	237,000	3,305,000	3,542,000			-		-		3,495,000	3,495,000	141	
142	2503080	Direct Billing for Administrative Hearings			-		-		20,569	20,569			-		-		20,569	20,569	142	
143	3000120	Increase Workload for Lee County Public Water System Supervision Program - Regulatory District Offices			-		-		600,000	600,000	6.00	353,147	-		-		684,407	684,407	143	
144	3000150	Increase Staff In Regulatory Programs for Permitting	2.00	124,495	-		-		201,980	201,980	2.00	124,495	-		-		201,980	201,980	144	
145	3000160	Increase Staff - Water Policy and Ecosystems Restoration	3.00	173,544	-		271,211	15,978		287,189	3.00	173,544	-		271,211	15,978		287,189	145	
146	3000200	Increase Staff - State Lands	4.00	219,551	-		347,459	21,304		368,763	2.00	109,775	-		173,729	10,652		184,381	146	
147	3000210	Increase Staff - Recreation and Parks	2.00	124,869	-		-	-	202,768	202,768	1.00	124,869	-		-	-		202,768	202,768	147
148	3000400	Increase Workload - Water Resource Management			-		-	-		-	3.00	196,307	-		-		314,405	314,405	148	
149	3000410	Onsite Sewage Program - Water Resource Management			-		-	-	650,000	650,000			-		-		650,000	650,000	149	
150	3000500	Increase Workload In Aquatic Preserve Program - Coastal and Aquatic Managed Areas			-		450,000			450,000			-		-	450,000		450,000	150	
151	3000510	Increase Beach Management Staff	5.00	289,240	-		452,018	26,630		478,648	3.00	115,696	-		180,807	10,652		191,459	151	
152	3303150	Reduce Expenses - Water Resource Management			(238,243)		-	-		(238,243)			(238,243)		-			(238,243)	(238,243)	152
153	3400700	Fund Shift from Minerals Trust Fund to Non - Mandatory Land Reclamation Trust Fund Add			-		-		1,132	1,132			-		-		1,132	1,132	153	
154	3400710	Fund Shift from Minerals Trust Fund to Non - Mandatory Land Reclamation Trust Fund Deduct			-		-		(1,132)	(1,132)			-		-		(1,132)	(1,132)	154	
155	36220C0	Cloud Ready Applications			-		-		65,241	65,241			-		-		65,241	65,241	155	
156	36325C0	Project Management Technology Refresh - Parks			-		-		600,000	600,000			-		-				-	156
157	36340C0	Permit Lifecycle Unified Management System (PLUMS) - Regulatory Programs			-		-		3,452,630	3,452,630			-		-		3,452,630	3,452,630	157	
158	4100170	Loggerhead Marinelifelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (SF 1616) (HF 0189)			-		-			-			-	250,000	-			250,000	158	
159	4100200	VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (SF 2206)			-		-			-			-	115,000	-			115,000	159	
160	4100250	Brooksville Replacement Street Sweeper (SF 2101) (HF 0499)			-		-			-			-	150,000	-			150,000	160	
161	4405050	Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring (SF 1266) (HF 0546)			-	500,000	-			500,000			-	750,000	-			750,000	161	
162	4500020	Increase Contracted Services			-		-			-			-		-		500,000	500,000	162	
163	4500060	Monroe County Reef Protection			-	650,000	-			650,000			-	650,000	-			650,000	163	
164	4500090	Florida's Coral Reef Restoration and Recovery Initiative	3.00	207,000	493,254	249,046	-			742,300	3.00	207,000	493,254	249,046	-			742,300	164	
165	4500100	Miami-Dade County Fully Electric Day Cab Truck Tractor with Charging Station (SF 1801) (HF 0669)			-		-			-			-	350,000	-			350,000	165	
166	4500115	Mote Marine Coral Restoration (SF 1150) (HF 0192)			-		-			-			-	-	-			-	166	
167	4500125	Belleair: Bluff Restoration and Erosion Abatement (SF 2950) (HF 0414)			-		-			-			-	200,000	-			200,000	167	
168	4500135	FSHCC - Stormwater Predictive Analytic Solution Pilot (SF 2639) (HF 2100)			-		-			-			-	500,000	-			500,000	168	
169	4500145	Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF 2257) (HF 1497)			-		-			-			-	800,000	-			800,000	169	
170	4500390	Increase Operational Funds for Water Policy and Ecosystems Restoration			-		150,000			150,000			-		150,000			150,000	170	

Conference Spreadsheet

Row#	AGENCY		HB 5001							Senate Offer #1							Row#			
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS	
171	4500400	Increase Operational Funds for Water Management Districts			-		-		4,000,000						4,000,000			4,000,000	171	
171A		St. Johns Water Management District Plant Control														2,000,000			171A	
172	4500430	Increased Operational Funds for Coastal and Aquatic Managed Areas (CAMA)			-		200,000								200,000			200,000	172	
173	4500440	Water Quality Improvements			-	10,800,000									10,800,000			10,800,000	173	
174	4500530	Increase Operational Funds for Suwannee River Water Management District			-				2,000,000								2,000,000		2,000,000	174
175	4500560	Florida Equestrian Heritage Trail			-										350,000			350,000	175	
176	4500570	Brooksville Replacement Street Sweeper (SF 2101) (HF 0499)			-	150,000													176	
177	4501450	Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 2522) (HF 1926)			-										250,000			250,000	177	
178	4506000	Collier County - Aquatic Plant Mechanical Harvesting Equipment (SF 3052) (HF 1490)			-										110,000			110,000	178	
179	4704710	Increase Federal Grant Support - Coastal and Aquatic Managed Areas			-					300,000							750,000	750,000	179	
180	4704720	Increase Federal Grant Support - Infrastructure Investment and Jobs Act - Coastal and Aquatic Managed Areas			-					450,000							450,000	450,000	180	
181	4704730	Increase Federal Grant Support - Epa Performance Partnership Grant - Coastal and Aquatic Managed Areas			-					200,151							200,151	200,151	181	
182	4800220	(BL) -Grant			-					800,000							800,000	800,000	182	
183	4800230	Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management			-					200,000							200,000	200,000	183	
184	4900100	Increase in Rental Costs Associated with Leased Space			-		(1,924)			131,573					(1,924)		131,573	129,649	184	
185	5300110	Increase Land Management - Water Management Districts - Water Policy and Ecosystems Restoration			-														185	
186	5300120	Increase State Lands Stewardship			-					150,000									186	
187	6500500	Increase Funding for Park Operating Costs			-					731,727							731,727	731,727	187	
188	6500600	Increase Funding for Americorps			-					253,004							253,004	253,004	188	
189	6500650	Keep Florida Beautiful			-											800,000		800,000	189	
190	6500800	Increase Funding for Other Personal Services			-					1,664,201							832,101	832,101	190	
191	6500900	Park Business System			-					500,000							500,000		191	
192	990D000	Debt Service			-														192	
193	089070	Debt Service			-		(20,189,161)											(20,189,161)	193	
194	089080	Debt Service-Save Everg			-		(191,213)											(191,213)	194	
195	089270	Debt Service			-					(1,552)								(1,552)	195	
196	990E000	Environmental Projects			-														196	
197	080083	Volkswagen Settlement			-					15,000,000							15,000,000	15,000,000	197	
198	080167	Lake Apopka Restoration			-										5,000,000			5,000,000	198	
199	080524	Dry Clean/Site Cleanup			-					10,000,000							10,000,000	10,000,000	199	
200	086000	Waste Tire Abatement			-					500,000							500,000	500,000	200	
201	087121	Closure of Piney Point			-														201	
202	087125	Restore/Deepwater Horizon			-					19,400,000							19,400,000	19,400,000	202	
203	087127	Nrdr/Final - Deepwater Hor			-					500,000							500,000	500,000	203	
204	087131	Harmful Algl Blooms Mitgn			-	20,000,000												20,000,000	204	
205	087133	Coral Reef Restoration			-	9,500,000									5,000,000			9,500,000	205	
206	087889	Petroleum Tanks Cleanup			-					195,000,000							195,000,000	195,000,000	206	
207	088502	Hazard Waste/Site Cleanup			-					6,000,000							5,500,000	5,500,000	207	
208	088964	Total Max Daily Loads			-	50,000,000									25,000,000			50,000,000	208	
209	140047	G/A-Water Projects			-	164,477,348												164,477,348	209	
210	140065	Flood/Sea Level Rise - Stw			-	121,000,000				179,000,000							179,000,000	300,000,000	210	
211	140076	G/A-Nps Mgmt Planning			-					5,000,000						5,000,000		5,000,000	211	
212	140078	Resilient FI Pln Grts			-					20,000,000							20,000,000	20,000,000	212	
213	140122	Clean Marina			-					500,000							500,000	500,000	213	
214	140129	Drink Water Fac Constr-Srl			-	13,903,080				190,251,423							190,251,423	204,154,503	214	

Conference Spreadsheet

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	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS		
215	140131	Wastewater Treat Fac Const				14,097,370			290,574,479	304,671,849				14,097,370			290,574,479	304,671,849	215		
216	140134	Solid Waste Management							3,000,000	3,000,000							3,000,000	3,000,000	216		
217	140143	G/A-Wqi-Biscayne Bay				20,000,000				20,000,000								20,000,000	217		
218	140150	C.FI/Pilot Plant Project (SF 1482) (HF 1890)																	218		
219	140151	Broward Cty Environ. Rest. (SF 1632) (HF 0616)																435,885	219		
220	140159	Pensacola/Perdido Estuary (SF 2529) (HF 0633)																750,000	220		
221	140161	Fl Keys Mooring Field (SF 1527) (HF 1515)																500,000	221		
222	140164	St Andrews Bay Seagrass (SF 1645) (HF 1294)																749,496	222		
223	140166	Flagler Bch Pier Replace (SF 2230) (HF 1054)																	223		
224	140168	Caloosahatchee Eco/Rest (SF 1997) (HF 2299)																250,000	224		
225	140169	Caloosahatchee Shoreline (SF 2214) (HF 1606)																250,000	225		
226	140265	Pinellas Sta Veh. Charging (SF 1822) (HF 2015)																500,000	226		
227	140893	G/A - Red Tide Mgmt				5,000,000				5,000,000								5,000,000	227		
228	140895	G/A-Innovative Tech				10,000,000				10,000,000								10,000,000	228		
228A	xxxxxxx	G/A-Innovative Wastewater Technologies - Pharmaceuticals															3,974,749	1,025,251	5,000,000	228A	
229	141115	G/A-Fl Keys Acsc				20,000,000				20,000,000								20,000,000	229		
230	141117	Everglades Restoration				118,520,477		264,000,000		382,520,477								382,520,477	230		
231	141118	N Everglades/Estuaries Prt												10,000,000				46,208,440	56,208,440	231	
232	141122	G/A-C-51 Reservoir Implmnt																70,000,000	70,000,000	232	
233	141132	G/A-Reef Prot/Tire Abate							3,000,000	3,000,000								3,500,000	3,500,000	233	
233A	xxxxxxx	Osbourne Reef Restoration Plan																500,000	500,000	233A	
234	141138	G/A - Alt Water Supply				50,000,000				50,000,000								40,000,000	40,000,000	234	
235	143276	Small Co Wastewtr Trmt Gnt							11,000,000	11,000,000								11,000,000	11,000,000	235	
235A	xxxxxxx	Small Co Wastewtr Capacity Grants																500,000	500,000	235A	
236	143277	G/A-Sdc Wtr Infra Imprvts							34,650,000	34,650,000								34,650,000	34,650,000	236	
237	143280	G/A-Septic Upgrade Program																	10,000,000	10,000,000	237
238	146081	G/A-Hab Management				5,000,000				5,000,000								5,000,000	5,000,000	238	
239	146082	G/A-Snwmf-Facilities Refur				1,000,000				1,000,000								1,000,000	1,000,000	239	
240	146083	G/A-Nwfwmd-Stream Debris				580,000				580,000								580,000	580,000	240	
241	149936	G/A-Wqi - Everglades							50,000,000	50,000,000								50,000,000	50,000,000	241	
242	149941	G/A - Irl Wqi Projects				100,000,000				100,000,000								25,000,000	25,000,000	242	
243		G/A - UCF Restore IRL Inflow (SF 2804) (HF 2310)				4,900,000				4,900,000										243	
244	149947	Caloosahatchee Wqi/Bmap																		244	
244A	xxxxxxx	Wqi - Caloosahatchee River Watershed																25,000,000		244A	
245	149950	G/A-Ww Grant Program				55,000,000			145,000,000	200,000,000								145,000,000	145,000,000	245	
246	149952	Dw Lead Restoration							111,601,000	111,601,000								111,601,000	111,601,000	246	
247	149953	Dw Emerging Contaminan							29,741,000	29,741,000								29,741,000	29,741,000	247	
248	149954	Ww Emerging Contaminan							7,155,000	7,155,000								7,155,000	7,155,000	248	
249	990G000	Grants and Aids - Fixed Capital Outlay																		249	
250	140001	Fed Land/Water Consv/Grnts							13,800,000	13,800,000								13,800,000	13,800,000	250	
251	140002	Fl Recr Dev Asst Grants							11,233,087	11,233,087								11,233,087	11,233,087	251	
252	140017	G/A-Ponte Vedra Beach Rest (SF 1512) (HF 2159)																	1,500,000	1,500,000	252
253	140061	Florida Czm Program							1,285,161	1,285,161								1,285,161	1,285,161	253	
254	140066	Local Resiliency Projects				20,172,441				20,172,441										254	
255	140144	Key Biscayne/Sand Rest (SF 1319) (HF 0128)																	250,000	250,000	255
256	140185	Nat'L Rec Trail Grants							2,600,000	2,600,000								2,600,000	2,600,000	256	
257	140254	Fl Aquarium Reduce Carbon (SF 2408) (HF 1038)				250,000				250,000										257	
258	140255	Cen Fl Pg Reclamation SF 1482) (HF 1890)				475,000				475,000									950,000	950,000	258
259	140694	Local Parks																		259	
260		Wauchula Farr Field Park Improvements (SF 2069) (HF 1819)																	2,867,458	2,867,458	260
261		Cape Coral Storm Athletic Complex Redevelopment Project (SF 2006) (HF 1600)				925,000				925,000									925,000	925,000	261
262		St. Lucie County Myers Stickle Preserve for Persons with Unique Abilities (SF 2133) (HF 0119)																	800,000	800,000	262

Conference Spreadsheet

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
263		Naples Botanical Garden -Southwest Florida Center for Healthy Landscaping and Ecological Restoration (SF 3078) (HF 1471)				400,000				400,000				800,000				800,000	263
264		Okaloosa County Special Needs Ball Field and Park (SF 1820) (HF 0552)				750,000				750,000				750,000				750,000	264
265		Deering Estate Foundation's Field Study Research Center (Phase 2) (SF 1344) (HF 0180)								-				600,000				600,000	265
266		Camp Thunderbird Commercial Kitchen Renovation (SF 2826) (HF 1364)								-				500,000				500,000	266
267		North Palm Beach Lakeside Park Bulkhead Replacement (SF 2332) (HF 1098)				500,000				500,000				500,000				500,000	267
268		Oak Hill Infrastructure (SF 2846) (HF 2238)								-				500,000				500,000	268
269		Flagler Beach Pier Removal & Replacement (SF 2230) (HF 1054)				4,500,000				4,500,000				1,500,000				1,500,000	269
270		Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (SF 1633) (HF 2011)				1,000,000				1,000,000									270
271		St. Cloud Rummel Road Regional Trail Connection (SF 2845) (HF 1883)				500,000				500,000									271
272		Ormond Beach West Ormond Recreational Community Center (SF 1880) (HF 1910)				522,639				522,639									272
273		Collier County - Athletic Courts Resurfacing (HF 2101)				225,000				225,000									273
274		Polk County - The Barn at Leland Young Legacy Park (SF 3191)								-				500,000				500,000	274
275		Plantation - Inclusive Playground (SF 2256) (HF 0384)								-				450,000				450,000	275
276		Golden Beach Youth Recreational Park (SF 2237) (HF 0088)								-				300,000				300,000	276
277		Lakeland Water Education Center (SF 2176) HF 0842)				475,000				475,000									277
278		Largo Central Park Restroom Facility (SF 2502) (HF 1138)				300,000				300,000				300,000				300,000	278
279		Inverness - West Inverness City Trail and Withlacoochee State Trail Connector (SF 2344) (HF 0766)				1,125,000				1,125,000				300,000				300,000	279
280		Camp Thunderbird Septic to Sewer Conversion (SF 2827) (HF 1365)								-				250,000				250,000	280
281		Maitland Westside Trail Construction (SF 1159) (HF 0300)								-				500,000				500,000	281
282		Pahokee King Memorial Park Improvements Phase 2 (SF 1892) (HF 1186)								-				250,000				250,000	282
283		Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements (SF 1418) (HF 0861)								-				250,000				250,000	283
284		Fort Lauderdale Carter Park Improvements (SF 1554) (HF 1499)								-				272,500				272,500	284
285		Sarasota Bobby Jones Nature Park, Phase I (SF 2186) (HF 1451)				250,000				250,000				250,000				250,000	285
286		Putnam County Francis Park Upgrades (SF 1577) (HF 2240)				392,500				392,500				250,000				250,000	286
287		Branford Soccer/Football Field Construction With Necessities (SF 2296) (HF 1406)								-				250,000				250,000	287
288		Palmetto Bay Veterans Park Development - Phase 1 (SF 1331) (HF 0025)								-				200,000				200,000	288
289		Rosewood Memory Park Program (SF 3192)								-				120,000				120,000	289
290		Delray Beach Lakeview Park Playground Improvements (SF 1944) (HF 1130)								-				100,000				100,000	290

Conference Spreadsheet

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291	140750	Sarasota Cty/Midnight Pass (SF 2189) (HF 0519)			-		-			-			-	1,000,000	-			1,000,000	291
292	146085	G/A Nwfwmd Ww Grant Prog			-		-			-			-	2,000,000	-			2,000,000	292
293	149951	G/A - Srl Prgm Assistance			-		-		2,000,000	2,000,000			-		-		2,000,000	2,000,000	293
294	990L000	Land Acquisition			-		-			-			-		-				294
295	083045	Land Acquisition			-		-			-			-		-				295
296		Kirkland Ranch Land Acquisition (SF 2463) (HF 2014)												30,800,000				30,800,000	296
297		Nassau County Piney Island/Amelia River [ICW] Resiliency and Development Mitigation (SF 2234) (HF 1234)				1,000,000				1,000,000									297
298		St. Johns County Summer Haven Managed Retreat Program (SF 1578) (HF 2157)				2,500,000				2,500,000									298
299	084108	Land Acq, Envir/Uniq, Stw			-		100,000,000		72,800,000	2,200,000	175,000,000		-	72,800,000	-		2,200,000	75,000,000	299
300	084112	Land Acquisition- Fct			-		-		15,000,000		15,000,000					15,000,000		15,000,000	300
301	990M000	Maintenance and Repair			-		-				-								301
302	080039	State Park Facility Improv			-		-		25,000,000		25,000,000					50,000,000		50,000,000	302
303		George Crady Bridge Fishing Pier State Park											500,000					500,000	303
304	083643	Main/Rep/Const-Statewide			-		-		2,589,000	1,186,809	3,775,809				2,589,000	1,186,809	3,775,809	304	
305	ENVIRONMENTAL PROTECTION		3,106.50	158,433,065	17,532,343	831,589,901	574,701,336	427,178,999	1,650,026,521	3,501,029,100	3,110.50	158,699,199	17,532,343	692,099,584	542,828,395	553,063,537	1,676,261,233	3,454,785,092	305
306																			306
307	FISH & WILDLIFE CONSERVATION COMMISSION																		307
308	1100001	Startup (OPERATING)	2,148.50	120,187,192	57,708,307		106,404,934		224,983,385	389,096,626	2,148.50	120,187,192	57,708,307		106,404,934		224,983,385	389,096,626	308
309	1601A70	Continue Budget Amendment #23-10 Transferring Salary Rate Between Budget Entities - Deduct		(16,556)	-		-												309
310	1601A80	Continue Budget Amendment #23-10 Transferring Salary Rate Between Budget Entities - Add		16,556	-		-												310
311	2401040	Improved Law Enforcement Safety Equipment - Personal Flotation Devices			-		-		595,000		595,000					595,000		595,000	311
312	2401500	Replacement of Motor Vehicles			-		-	661,281	1,522,143		2,183,424				661,281	1,522,143	2,183,424	312	
313	2401510	Replacement Equipment - Heavy Duty Motor Vehicles			-		-	2,840,000			2,840,000				2,840,000		2,840,000	313	
314	2402400	Additional Equipment - Motor Vehicles			-		-												314
315	2402500	Replacement Equipment - Boats, Motors, and Trailers			-	2,000,000	-	208,000	832,000		3,040,000			2,000,000		208,000	832,000	3,040,000	315
316	2402610	New Equipment for Grant Support			-		-		541,500		541,500					541,500		541,500	316
317	2402620	Acquisition of Heavy Duty Motor Vehicles and Equipment			-	1,300,000	-		325,000		1,625,000				1,300,000		325,000	1,625,000	317
318	2403000	Replacement of Patrol Vehicles			-	5,500,000	-				5,500,000					5,500,000		5,500,000	318
319	2403110	Law Enforcement Enhanced Aviation Support			-	4,800,000	-				4,800,000								319
320	2403400	Law Enforcement Dive Team Support			-		-						445,600					445,600	320
321	2503080	Direct Billing for Administrative Hearings			-		-		10,603		10,603					10,603		10,603	321
322	3000100	Increase Staffing for the Finance and Budget Office Grants Unit			-		-												322
323	33011C0	Reduced Workload for a Data Center to Support an Agency			-		-		(947,314)		(947,314)					(947,314)		(947,314)	323
324	3409900	Marine Activities to Federal Grants Trust Fund - Add			-		-									(70,267)		(70,267)	324
325	3409910	Marine Activities from Marine Resources Conservation Trust Fund - Deduct			-		-									70,267		70,267	325
326	3409980	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Deduct			-		-		(241,125)		(241,125)								326
327	3409990	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Add			-		-		241,125		241,125								327
328	4400110	Restoration and Enhancement of Lakes Rivers Springs and Estuarine Habitats Projects			-		-	3,000,000			3,000,000				3,000,000			3,000,000	328
329	4400220	Nonnative Fish and Wildlife Eradication and Control	4.00	185,923	-		-	2,416,981	224,600		2,641,581	4.00	185,923		416,981	224,600		641,581	329
330	4400230	Python Population Control and Assessment			-		-	1,100,000	250,000		1,350,000			1,100,000	250,000			1,350,000	330
331	4400550	Hurricane Irma Marine Debris Removal			-		-		462,500		462,500					462,500		462,500	331
332	4400560	Hurricane Irma Marine Fisheries Disaster Recovery			-		-		2,162,289		2,162,289					2,162,289		2,162,289	332
333	4400620	Increase Upland Invasive Plant Control Measures to Protect Critical Habitat			-		-	2,500,000			2,500,000				2,500,000			2,500,000	333

Conference Spreadsheet

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333A	xxxxxxx	Lake Okeechobee Plant Control Wildlife Study												300,000					333A
334	4400710	East Lake Toho Eelgrass Restoration (SF 2706) (HF 0376)				2,665,600				2,665,600									334
335	4400720	Too Far Water and Natural Resource Foundation - Tsala Apopka Chain of Lakes Restoration Project (SF 2095) (HF 1290)				715,000				715,000									335
336	4402610	Zootampa Manatee Hospital (SF 1460) (HF 2001)											100,000					100,000	336
337	4402620	Central Florida Zoo & Botanical Gardens Security Enhancement Project (SF 2496) (HF 2016)											185,000					185,000	337
338	4402640	National Deer Association Southeastern Deer Partnership Conservation Awareness Campaign (SF 1827) (HF 2242)				200,000				200,000			200,000					200,000	338
339	4402650	The Florida Aquarium - Reducing Carbon Emissions (SF 2408) (HF 1038)											500,000					500,000	339
340	4403710	Statewide Seagrass Restoration Support							349,976	349,976							349,976	349,976	340
341	4404100	Youth Conservation Education Donations							150,000	150,000							150,000	150,000	341
342	4404300	Wildlife Management Area Additions	2.00	87,920			2,704,708	318,364		3,023,072	2.00	87,920			536,034	118,000		654,034	342
343	4600100	Gopher Tortoise Recipient Site Capacity	3.00	138,075			228,805	122,046	500,000	850,851									343
344	4601110	Manatee Population Assessment and Management Enhancements	3.00	152,050	891,419	19,408				910,827	3.00	152,050	891,419	19,408				910,827	344
345	4601210	Enhanced Protections for Florida's Sea Turtles							756,940	756,940									345
346	6502050	Fuel Cost Increase Adjustment				2,000,000				2,000,000				2,000,000	1,000,000			3,000,000	346
347	6503800	Law Enforcement Enhanced Patrol and Support	15.00	752,885	1,832,402	1,669,440				3,501,842									347
348	6503840	Increase Staffing for Additional Law Enforcement Investigators	2.00	116,446	278,627	183,156				461,783									348
349	6505110	Enhanced Waterway Marker Maintenance							1,000,000	1,000,000							1,000,000	1,000,000	349
350	6505300	Boat Ramp Maintenance Field Crew							1,422,982	1,422,982							1,422,982	1,422,982	350
351	7005400	Mote Marine Critical Marine Habitat Restoration (SF 1150) (HF 0192)				1,000,000				1,000,000			1,000,000					1,000,000	351
352	7005410	Loggerhead Marinelifelife Center (SF 1359) (HF 0188)				250,000				250,000			250,000					250,000	352
353	7005520	Coastal Conservation Association Hatchery (SF 2360) (HF 0618)				300,000				300,000			600,000					600,000	353
353A	xxxxxxx	Livestock Depredation Payments											500,000					500,000	353A
354	8104000	Wildlife Habitat Restoration Projects							3,000,000	3,000,000							3,000,000	3,000,000	354
355	8104100	Federal Endangered Species - Section 6 Projects							300,000	300,000							300,000	300,000	355
356	8104200	Save Our Rivers Projects							121,000	121,000							121,000	121,000	356
357	8106000	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill							2,449,349	2,449,349							2,449,349	2,449,349	357
358	8106200	National Fish and Wildlife Foundation Projects - Deepwater Horizon Oil Spill							1,246,042	1,246,042							1,246,042	1,246,042	358
359	990E000	Environmental Projects																	359
360	140251	Fl Keys Mooring Field (SF 1527) (HF 1515)				805,000				805,000									360
361	140252	Winter Haven - Lake Silver (SF 1867) (HF 0890)				500,000				500,000									361
362	990F000	Support Facilities																	362
363	084419	Minor Rep/Ren Reg Fac				1,210,000				1,210,000			1,210,000					1,210,000	363
364	990G000	Grants and Aids - Fixed Capital Outlay																	364
365	082800	Boating Infrastructure							4,000,000	4,000,000							4,000,000	4,000,000	365
366	140004	Art Fish Reef Const Prog							600,000	600,000							600,000	600,000	366
367		Florida Keys Artificial Reef											10,000,000						367
368	140007	Zoo Miami (SF 1545) (HF 1190)											250,000					250,000	368
369	140028	Zootampa (SF 1460) (HF 2000)				750,000				750,000			1,000,000					1,000,000	369
370	140082	G/A-Marine Recovery Prog							1,000,000	1,000,000							1,000,000	1,000,000	370
371	140270	Fl Boating Improvement Prg							1,999,601	1,999,601							1,999,601	1,999,601	371
372	140650	Green Cove Spgs Boat Ramp (SF 2386) (HF 2037)											250,000					250,000	372
373	140660	Pelican Harbor Ed. Center (SF 2146) (HF 0813)											500,000					500,000	373
374	140670	Anclote River Boat Ramps (SF 1697) (HF 2020)																	374
375	140680	Mote Sea Protect Fl Fish (SF 2540) (HF 0676)											2,000,000					2,000,000	375

Conference Spreadsheet

AGENCY			HB 5001							Senate Offer #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
376	990L000	Land Acquisition			-	-	-	-	-	-			-	-	-	-	-	-	376
377	080811	Land Management			-	-	-	-	-	-			-	-	-	-	-	-	377
378	083045	Land Acquisition (SF 2700) (HF 1959)			-	3,000,000	-	-	1,263,400	4,263,400			-	-	-	-	1,263,400	1,263,400	378
379	990M000	Maintenance and Repair			-	-	-	-	-	-			-	-	-	-	-	-	379
380	084210	Fwri Hq Lab Safety Upgrade			-	750,000	-	-	-	750,000			-	750,000	-	-	-	750,000	380
381	084230	Fwri Repairs			-	-	-	-	-	-			-	-	-	-	-	-	381
382	990S000	Special Purpose			-	-	-	-	-	-			-	-	-	-	-	-	382
383	080811	Land Management			-	1,000,000	-	-	-	1,000,000			-	1,000,000	-	-	-	1,000,000	383
384	084130	Wma Facilities			-	-	-	-	-	-			-	-	-	-	-	-	384
385	084250	Research Lab Replacement			-	-	-	-	8,135,585	8,135,585			-	-	-	-	8,135,585	8,135,585	385
386	084364	Apalachicola Bay Restortn			-	10,000,000	-	-	-	10,000,000			-	-	-	-	-	-	386
387	087126	Nfwf/Deepwater Horizon			-	-	-	-	5,000,000	5,000,000			-	-	-	-	5,000,000	5,000,000	387
388	089801	Fctc-Cntr for Conservton			-	-	-	-	2,700,000	2,700,000			-	-	-	-	2,700,000	2,700,000	388
389	140253	Pasco Anclote River Park (SF 1697) (HF 2020)			-	1,450,000	-	-	-	1,450,000			-	1,450,000	-	-	-	1,450,000	389
390	FISH & WILDLIFE CONSERVATION COMMISSION		2,177.50	121,620,491	62,710,755	40,067,604	112,855,428	10,124,291	266,481,981	492,240,059	2,157.50	120,613,085	58,599,726	24,510,008	110,457,949	12,101,881	270,725,041	466,094,605	390
391	Grand Total		9,110.25	464,414,799	189,221,150	968,904,853	826,409,392	469,147,243	4,386,613,881	6,840,296,519	8,988.25	463,776,548	194,566,780	1,369,033,220	795,990,629	595,909,371	4,445,387,049	7,363,587,049	391